











Dear Friends.

Thank you! Your support made it possible for the Fort Bend Children's Discovery Center to serve more than 102,341 children and their families during the first ten months of our inaugural year (May 2016–April 2017) onsite and another 7,103 with educational outreach programs.

Our History

In order to celebrate our progress, let us remind you of our history. In 2006, a group of Fort Bend County citizens asked the Children's Museum of Houston to consider opening a satellite location in the area. We conducted summer venues at vacant retail spaces within Sugar Land Town Square, each for six weeks, during the summers of 2007 and 2008. Those summer efforts were well received with 21,000 visitors each year. In 2010, the Johnson Development Corporation approached us to consider operating at the Imperial Sugar Mill site, and the George Foundation extended a \$1 million challenge grant in 2012 to kick off our capital campaign.

The Results

After a successful capital campaign led by many respected community and business leaders, in which we raised \$4.6 million from individuals, foundations, and corporations in Fort Bend, the Discovery Center proudly held its grand opening on May 28 welcoming over 2,500 visitors. Baird, a global financial services firm, served as the Grand Opening Sponsor making it possible to provide free admission to the public for the day. In April 2017, we celebrated our 100,000th visitor since our opening in May 2016. Our five exhibits are child-centered and inquiry-based, enabling parents to serve as their children's first teachers and compliment school learning.

The Future

We are excited about our sixth exhibit planned to open when construction at Imperial Market permits. The "Can I Do That?" PlayWorks will invite children to climb, crawl, jump, and leap on an outdoor playground.

It has been a great honor to work with leaders from communities throughout Fort Bend to make their vision come true. The bonds we have formed will ensue that together we make possible a world-class learning center in a beautiful museum setting located in a historically important area. We've built a place where the best ideas come together—practically speaking, "A Playground for Your Mind."™

Thank you for continuing to support the Discovery Center's efforts to transform the Fort Bend community though innovative, child-centered learning.

Sincerely.

Debbie Fash Capital Campaign

Co-Chair

Deblue Fash Jan Seaman Rachel Learnan Charlene Pate -Jan Leaman Capital Campaign

Co-Chair

Rachel Leaman Capital Campaign

Co-Chair

Charlene Pate Capital Campaign Co-Chair

Tammie Kahn **Executive Director**









Addressing Community Needs

FBCDC Response

FBCDC connects children and families with experiences that they can customize to suit their own learning interests. These experiences offer foundational learning opportunities while providing parents with support as their child's first teacher and reinforce learning that occurs in school.

COMMUNITY NEED #1

Foster the development of Fort Bend County's significant child population



FBCDC RESPONSE:

Provides experiential learning through five bilingual hands-on exhibits, high-quality education programming, and after-school programming focused on STEAM (Science, Technology, Engineering, Arts Design, Mathematics) principles.

COMMUNITY NEED #2

Increase and support parental engagement in children's learning



FBCDC RESPONSE:

Provides two bilingual programs, the Parent Stars and Para los Niños, which enhance parents' role as their child's first and most important teachers by providing them with activities and strategies to support out-of-school learning.

COMMUNITY NEED #3

Provide learning experiences that reinforce and supplement school classroom instruction



FBCDC RESPONSE:

Offers four community-based and afterschool programs to engage students in educational activities that can be tailored to their own learning interests and needs. These programs offer students self-initiated and facilitated projects, educational games and activities to strengthen literacy, math, and science skills.

COMMUNITY NEED #4

Reduce the effects of poverty on learning



FBCDC RESPONSE:

Provides two bilingual early educational programs dedicated to engaging low-income children and families. Through the Open Doors program, free admission and resources are provided to constituencies of 64 Fort Bend community-based partner organizations.

COMMUNITY NEED #5

Serve a multicultural, multilingual population

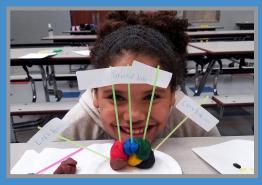


FBCDC RESPONSE:

Provides all exhibits, facilitation, programs, and FBCDC website pages in English and Spanish. 35% of the public contact staff speak Spanish. In a community where 38% of families speak a language other than English in their home, the FBCDC presents a range of multicultural exhibits and programming to encourage visitor exploration, helping cultivate an appreciation and understanding of the cultural traditions of diverse communities.

COMMUNITY NEED #6

Promote workforce preparedness through the development of 21st century skills



FBCDC RESPONSE:

Bases exhibits and programming on Building Blocks learning objectives to ensure strategic connections between the Discovery Center's offerings, 21st century workplace skills, and school-based standards. All exhibits undergo intensive testing and ongoing evaluations to ensure FBCDC objectives are achieved.

Capital Campaign Update

The Capital Campaign provided funds for the creation of the Fort Bend Children's Discovery Center. Led by campaign co-chairs Debbie Fash, Jan Leaman, Rachel Leaman, and Charlene Pate, the museum exceeded the fundraising goal and raised \$4.6 million from individuals, foundations, and corporations in Fort Bend.

	Refurbish Imperial
\$2,100,000	Development Site Building
	and Provide New Exhibits

\$1,550,000	Contributed Income
	Requirement for Three Years

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\$4,600,000 Amount Raised









Celebrating Our Grand Opening

The Discovery Center held its grand opening on May 28 welcoming over 2,500 visitors to the celebration. Nancy Olson, wife of U.S. Representative Pete Olson, served as mistress of ceremonies. Fort Bend County Judge Robert Herbert issued a proclamation as part of the celebration, and seven mayors from Fort Bend were also in attendance. Baird, a global financial services firm, served as the Grand Opening Sponsor allowing free admission for all visitors on this day.











How Are We Alike? Cultural Gallery

Sponsored by McDonald's Restaurants of Greater Houston in partnerships with Ronald McDonald House Charities of Greater Houston/Galveston

Hosting rotational cultural exhibits, the gallery's debut featured Dragons and Fairies: Exploring Vietnam through Folktales. Dragons and Fairies provides a profusion of hands-on, interactive experiences where aspects of modern-day life in Vietnam interweave with centuries-old folktales. The exhibit uses five traditional Vietnamese folktales as a vehicle to engage children and families in conversations, activities, and resources related to learning more about Vietnam and the Vietnamese people.









"I have taught fourth, fifth, and currently teach middle school. I was very impressed with all of the activities and age ranges your facility meets."

- Abby Kettler

How Does My Baby Grow? Tot*Spot

Sponsored by Union Pacific Railroad and Perry Homes

This infant-friendly, bilingual exhibit gives children ages 35 months and under the opportunity for discovery, experimentation, exploration, and wonder using all of their senses: touch, taste, smell, hearing, and sight within distinct areas designed to develop critical thinking, problem solving, fine and gross motor skills, as well as oral language development. Tot*Spot is a safe environment which provides multiple opportunities for quality interaction between child and parent, and allows parents to have positive experiences with their child through play.

"Our 18-month-old had a blast. She loved the toddler

- Lindsay Buras-Beaty







Mommy Mingle

On the first Friday of each month, we host Mommy Mingle, providing parents and caregivers the chance to meet, mingle, have refreshments, and share experiences related to the care of infants and toddlers. Sponsored by Larry Caldwell, D.D.S & Associates.

How Does It Work? Gallery

Sponsored by Ann and John Johnson

This exhibit offers a place to explore how the natural world works. This physical science-themed exhibit challenges children to discover the answers to their own scientific questions with tons of hands-on, investigative experiences. Children can learn new biological, chemistry, and physics concepts at the Science Station sponsored by the Gulf Coast Medical Foundation and May Tape, D.D.S, raise themselves five feet into the air at Kid Lift, use the pneumatic tube system to send objects traveling through various overhead tracks with the Ball Coaster, and more. Activities are aligned with the Texas Essential Knowledge and Skills (or TEKS, which guide education in Texas) and connect to specific curriculum goals, grade levels, and 21st century skills.









"We had a great time. I brought my 7, 5, 3, and 1 year old. We stayed in the science room for a long time!"

– Dani J. Daniel

Can I Solve That? Gallery

Sponsored by Ecolab

This rotating exhibit focues on real world applications of mathematics and critical thinking skills began with CyberChase: The Chase is On! Children take on the roles of characters fom this popular TV show as the save Cyberspace and defeat Hacker, the dastardly villain. The current exhibit is Everyone Counts! a collection of activities, bilingual games, and brain teasers from around the world which show how everyone counts in many ways. The exhibit captures the best math games—eastern and west-ern, ancient and new—to show how even though exercises may differ from culture to culture, concepts remain the same in any language.









"I took my 2-year-old and figured it was a place for just kids to have fun so I was pleasantly surprised when there were areas geared towards older kids and adults, too! Really a neat place for all ages."

- Susan Cantu

Kidtropolis is a Fort Bend city for kids run by kids. The exhibit immerses visitors in learning experiences that build their financial literacy and understandings of civic engagement. The thematic wrap for Kidtropolis is a set of iconic buildings that both mirror and highlight the diverse community of Fort Bend. In Kidtropolis, visitors role play as they explore their city, take on jobs, vote for City Council, vote on city bills, and engage in roles as producers, consumers, and decision makers.

"Every time my granddaughters come to visit me in Sugar Land they ask me if they can go to the Children's Discovery Center. They are 9 and 10 years old now and have been visiting the Center since it opened. They just love the place!"

Mercedes-Benz









Another Time Soda Fountain & Cafe



OCuSOFT Art



- Stephanie Tamborello

P&M Likhari Municipal



Roberta K. Randall Charitable Foundation



Town Square



Sugar Land





Fort Bend Herald



Coming Scont



Allen Boone Humphries Robinson LLP



Can I Do That? PlayWorks Sponsored by Charlene Pate

Children will climb, crawl, jump, and leap at the Discovery Center's upcoming outdoor playground. The exhibit will be located on the Discovery Center's south side and will be installed when Imperial Market construction permits.





Fred and Mabel R. Bank Building

The George Foundation Kids' Hall

We host art exhibitions throughout the year on the walls of The George Foundation Kid's Hall, the main hallway of the Discovery Center. These art exhibits include holiday displays and exhibitions produced by local schools and community partners. Also included in this area is Junktion sponsored by Union Pacific Railroad offering interactive activities.





FBCDC Donors

The FBCDC is grateful for support from the Fort Bend community. Generous donors provided \$4,634,397 for the Capital Campaign and the 2016–2017 fiscal year.

\$1,500,000-\$400,000

The George Foundation Mercedes-Benz of Sugar Land Charlene Pate

\$399,999-\$100,000

Anonymous

Ecolab

Ann and John Johnson

Johnson Development Corporation/

Suzie and Larry Johnson

Perry Homes

McDonald's Restaurants of Greater

Houston in partnership with Ronald

McDonald House Charities of Greater

Houston/Galveston

Union Pacific Railroad

\$99,999-\$50,000

ABC Animal and Bird Clinic
Allen Boone Humphries Robinson LLP

Another Time Soda Fountain and Cafe

Debbie and Ron Fash

Fort Bend Christian Academy

The Fort Bend Herald

H-E-B

The Henderson-Wessendorff

Foundation

Imperial Community Foundation

Manmeet and Paul Likhari

OCuSOFT

Fred and Mabel R. Parks Foundation

Schlumberger

Vivian L. Smith Foundation

The Spencer Company

Twinwood U.S.

Wells Fargo







\$49,999-\$25,000

Baird

Fairmont Santrol

Wynn and Mary Geiger Foundation

Gulf Coast Medical Foundation

Lynn and Dennis Halford

LJA Engineering

Matrix Corporation

Diana and John Null

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\$24,999-\$10,000

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for the Southwestern U.S.

Indo American Forum

Jones & Carter, Inc.

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Madison Charitable Foundation

Medallion Foundation

Ruthann and Ivan Mefford

Newmark Homes

Beverly and Jim Postl

Taylor Morrison & Darling Homes

Mariette and Wayne Wright

\$9,999-\$5,000

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Felix and Angela Morales Memorial

Foundation

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Sprint Companies

\$5,000-\$1,000

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Garden Club of Richmond

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Glenn S. and Mary S. Harris

Anita and William Harris

Delores Hinkle

Jessica Jubin

Rennie and Richard Knipling

Mary K. Kocurek

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Rachel and Will Leaman

Mary and Jeffrey Little

Ying Long

Debbie and Marvin Marcell

Sandy Steed-Martinez

Mr. and Mrs. Parvez M. Merchant

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RBC Capital

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Joe Robinson

Arlene Rolson

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Sandvik Coromart

The Scala Family

Sugar Land Home and Garden

Show

Tate, Moerer & King

Trendmaker Homes

Nancy and Charles Turner

Jill Webster

The Dixie Starnes Wenger

Foundation

K.K. West

Christine and Jonathan Zhou

Zoroastrian Association of Houston







2016-2017 Results

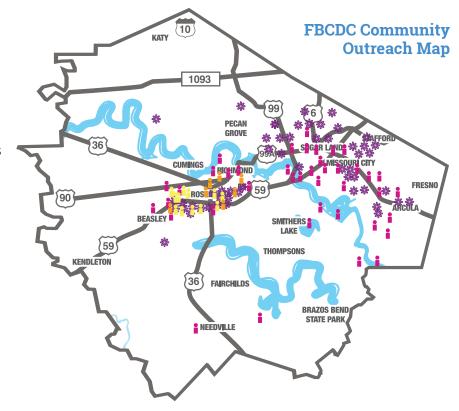
The FBCDC served 102,341 children, parents, caregivers, and educators during the first ten months of our 2016–2017 fiscal year (May 28, 2016–April 15, 2017), providing access to five exhibit galleries as well as after-school, community, and bilingual programs.

Service to Low-Income Families

It is estimated that over 53,000 children in Fort Bend County live near poverty in addition to over 21,000 who live in poverty (Children at Risk 2012–2014). The FBCDC realizes the importance of reaching those most in need of educational opportunities.

Access to the Discovery Center for the benefit of low-income families was provided by Open Doors passes distributed by over 60 organizations that serve low-income families in Fort Bend as well as through unlimited free admissions for every family who receives public assistance benefits granted by the State of Texas.

Supplemental programming was provided at no charge to participants, involving school-based family learning events and parent workshops of the Parent Stars program, the library-based parenting workshops of our Para los Niños program, and the STEM-oriented activities of the Summer of Learning program.





Finances

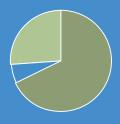
The total operating revenue and releases from restrictions for the ten month period ended March 31, 2017 \$635,000. Total expenses for the same time period were \$565,000. March 31, 2017 net assets totaled \$3,549,000.



FY17 Revenue
Contributions: (29%)
Admissions: (38%)
Memberships: (29%)
Retail and Food Sales: (1%)
Program and Other Fees: (3%)



FY17 Expenses
Education, Visitor, and
Program Services: (61%)
Supporting Services: (37%)
Advertising: (2%)



Admissions
Free Museum Admissions: (6%)
Reduce-fee Admissions: (68%)
Paid Museum Admissions: (26%)



2016-2017 FBCDC Council

Rachel Leaman

Dr. Betty Baitland Debbie Buckner Nell Ciancarelli Debbie Fash Susie Goff Samuel Golden **Lynn Halford** Dr. Huma Jafry Shefali Jhaveri **Larry Johnson Bernice King Dee Koch Rachel Leaman Manmeet Likhari** Jim McClellan **Ruthanne Mefford Nancy Olson Charlene Pate Judy Schmid** Sandy Steed-Martinez

Tammie Kahn *Executive Director*

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Debbie Fash Jan Leaman Rachel Leaman Charlene Pate

Honorary Co-Chairs:

Pat Herbert Evalyn Moore Gay Thompson

Advisors:

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